State of Kansas Recreation Commission 2017

CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned officers of

Recreation Commission #1

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2017</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	16,500
TOTAL		16,500
Budget Summary	4	

Date Received:	Toj Wag
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Recreation Commission #1 203 Center	Lyon County 430 Commercial
Olpe, KS 66865	Emporia, KS 66801
Provide point of contact: Steve Wecker	Other County: 0 Other County: 0 Other County: 0 Other County: 0
POC phone number: 620-475-3362	Other County: 0

State of Kansas Recreation Commission

e e	Pmts Due for the Year of	2017										0
- 1	Pmts Due for the Year of	2016										0
cate of Participatio	Princ Bal On @ Beg of FY:	of Financed Jan 1 Of Financed Jan 1 Ontract (Months) % Contract (Beg Princ) 2016			11							0
rchase and Certific	Total Amount	Financed (Beg Princ)						6				
Lease-Pu	Ending Date	of Contract										
ditiona	Int	Rate %										
ent of Con	Term of	Contract (Months)										
Statem		Contract					5					
		Items	ruicilascu									
			NONE									Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Recreation Commission #1

FUND PAGE

2017

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2015	2016	2017
Unencumbered Cash Balance	1,205	1,783	1,283
Receipts:	10.500	10.700	16.500
Ad Valorem Taxes	12,500	12,500	16,500
Miscellaneous			
Does misc. exceeds 10%			<u> </u>
Interest on Idle Funds			
Total Receipts	12,500	12,500	16,500
Resources Available	13,705	14,283	17,783
Expenditures:	1		
Capital Improvements			8,500
Commodities	2,923	3,000	2,500
Contractural			
Maintenance	5,470	6,500	
Personnel	3,529	3,500	3,500
		III.	
7-			
Miscellaneous			
Does misc. exceeds 10%			
	11,922	13,000	16,50
Total Expenditures	1,783		
Unencumbered Cash Balance	1,/83	1,203	1,20

Dollar amount to be raised by 1 mill: \$ 20,985

2017

NOTICE OF BUDGET HEARING

The governing body of

Recreation Commission #1

will meet on July 28, 2016 at 7:00 PM at Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Olpe City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Lyon County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget		
	Actual	Estimated	Year		
Fund	2015	2016	2017		
General	11,922	13,000	16,500		
Totals	11,922	13,000	16,500		

Lease Purchases:	2014	2015	2016
January 1,	0	0	

Steve Wecker
Recreation Commission Secretary

Page No.

4

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Karen Amos, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 15th day of July, 2016, with no subsequent publications being made.

Karen ann

Subscribed and sworn to by me this 23rd day of July, 2016.



Notary Public

EXHIBIT A

Foundation Board and the Regional Health. He is mone daughter, Kaylee. We Director of LCSB, Duncal that will allow the institution continue on its successful building friends, familie futures in the community of the Community o